

BUDGET NARRATIVE

LEA: SCIO CENTRAL SCHOOL	FOR TITLE: ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER)
BEDSCODE: 022401040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>Funds will be used to cover wages paid to certified and non-certified substitute teachers to cover COVID-related absences (\$4,970)</i>
Code 16 <i>Support Staff Salaries</i>	<i>Funds will be used to cover wages paid to the following: Temporary cleaner hired for day shift (\$2,073) Substitute Nurse to assist FT Nurse (\$24,130) Additional pay to Aides for cleaning assistance (\$2,205) Additional pay to PT FSH for food prep assistance (\$2,566) Substitute Bus Drivers/Bus Attendants to cover COVID-related absences (\$1,930)</i>
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	<i>Funds will be used to purchase the following items. Every attempt will be made to purchase from State contract or a recently awarded BOCES bid. Cleaning solution/disinfectant; paper towel dispensers for restrooms with only hand dryers; rubber gloves; N95 masks; face shields; disposable surgical masks for students and adults; polycarbonate barriers in receptionist work areas and some classrooms; signage for hand hygiene, mask wearing, and social distancing. A detailed listing of items and unit costs are included on the FS-10. Estimated total cost = at least \$43,161 Money allocated to an area private school will be used for educational technology items. \$2,206</i>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 46 <i>Travel Expenses</i>	
Code 80 <i>Employee Benefits</i>	<i>Funds will be used to cover the employer's Social Security, Retirement, and Workers' Compensation contributions related to wages paid to individuals listed above (\$6,764)</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	